

**ORDINANCE NO. 2025-33**

**AN ORDINANCE PROVIDING APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF WICKLIFFE, OHIO FOR THE PERIOD BEGINNING  
JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF WICKLIFFE, LAKE COUNTY, OHIO:**

**SECTION 1.** That to provide for operating expenses and other expenditures of the City of Wickliffe, Ohio, for the period beginning January 1, 2025 and ending December 31, 2025, the following sums are set aside and appropriated as hereinafter provided.

**SECTION 2.** That there is appropriated the following sums:

	Original Budget	Revised Budget	Adjustments	Adjusted Budget
<b>101 - General Fund</b>				
<b>106 - SECURITY - TRAFFIC CONTROL</b>				
All other	37,000			37,000
<b>106 - SECURITY - TRAFFIC CONTROL Total</b>	37,000			37,000
<b>108 - SECURITY - ADMINISTRATION</b>				
Personal services	18,500			18,500
<b>108 - SECURITY - ADMINISTRATION Total</b>	18,500			18,500
<b>204 - PUBLIC HEALTH &amp; WELFARE</b>				
All other	10,000			10,000
<b>204 - PUBLIC HEALTH &amp; WELFARE Total</b>	10,000			10,000
<b>303 - RECREATION DEPARTMENT</b>				
Personal services	214,115			214,115
All other	47,000			47,000
<b>303 - RECREATION DEPARTMENT Total</b>	261,115			261,115
<b>304 - PARKS DEPARTMENT</b>				
All other	101,000			101,000
<b>304 - PARKS DEPARTMENT Total</b>	101,000			101,000
<b>401 - COMMUNITY DEVELOPMENT - BUILDING DEPARTMENT</b>				
Personal services	182,457			182,457
All other	366,100			366,100
<b>401 - COMMUNITY DEVELOPMENT - BUILDING DEPARTMENT Total</b>	548,557			548,557
<b>402 - COMMUNITY DEVELOPMENT - ECONOMIC DEVELOPMENT</b>				
All other	10,000			10,000
<b>402 - COMMUNITY DEVELOPMENT - ECONOMIC DEVELOPMENT Total</b>	10,000			10,000
<b>501 - BASIC UTILITIES - TRASH</b>				
All other	21,000			21,000
<b>501 - BASIC UTILITIES - TRASH Total</b>	21,000			21,000
<b>602 - SERVICE DEPARTMENT</b>				
Personal services	1,459,255			1,459,255
All other	649,500			649,500
<b>602 - SERVICE DEPARTMENT Total</b>	2,108,755			2,108,755
<b>701 - GENERAL GOVT. - MAYOR'S OFFICE</b>				
Personal services	69,620			69,620
All other	9,200			9,200
<b>701 - GENERAL GOVT. - MAYOR'S OFFICE Total</b>	78,820			78,820
<b>702 - GENERAL GOVT. - LEGISLATIVE</b>				
Personal services	67,268			67,268
All other	5,500			5,500
<b>702 - GENERAL GOVT. - LEGISLATIVE Total</b>	72,768			72,768
<b>703 - GENERAL GOVT. - FINANCE DEPARTMENT</b>				
Personal services	227,049			227,049
All other	-			-
<b>703 - GENERAL GOVT. - FINANCE DEPARTMENT Total</b>	227,049			227,049
<b>704 - GENERAL GOVT. - LAW DEPARTMENT</b>				
Personal services	81,875			81,875
All other	18,608			18,608
<b>704 - GENERAL GOVT. - LAW DEPARTMENT Total</b>	100,483			100,483
<b>712 - GENERAL GOVT. - OTHER COSTS</b>				
Personal services	242,000			242,000
All other	13,715,456		10,000	13,725,456
<b>712 - GENERAL GOVT. - OTHER COSTS Total</b>	13,957,456		10,000	13,967,456
<b>Grand Total</b>	<b>17,552,503</b>		<b>10,000</b>	<b>17,562,503</b>

I, Sandra J. Fink, Clerk of Council of Wickliffe, Ohio, hereby certify the foregoing is a true copy of  
Ordinance No. 2025-33 enacted by Council at its regular meeting on June 23, 2025.

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Other Funds	Original Budget	Revised Budget	Adjustments	Adjusted Budget
201 - STATE HIGHWAY FUND				
Personal services	20,000			20,000
201 - STATE HIGHWAY FUND Total	20,000			20,000
202 - CITY HIGHWAY FUND				
Personal services	175,000			175,000
All other	749,188			749,188
202 - CITY HIGHWAY FUND Total	924,188			924,188
203 - SAFETY SERVICES FUND				
Personal services	7,220,711			7,220,711
All other	1,883,632			1,883,632
203 - SAFETY SERVICES FUND Total	9,104,343			9,104,343
204 - LAKETRAN FUND				
Personal services	-			-
All other	-			-
204 - LAKETRAN FUND Total	-			-
205 - PROPERTY MAINTENANCE FUND				
Personal services	19,905			19,905
All other	26,500			26,500
205 - PROPERTY MAINTENANCE FUND Total	46,405			46,405
207 - SENIOR CENTER FUND				
Personal services	82,825			82,825
All other	97,000			97,000
207 - SENIOR CENTER FUND Total	179,825			179,825
208 - STREET LIGHTING FUND				
All other	377,560			377,560
208 - STREET LIGHTING FUND Total	377,560			377,560
210 - SWIMMING POOL FUND				
Personal services	220,000		10,000	230,000
All other	168,000			168,000
210 - SWIMMING POOL FUND Total	388,000		10,000	398,000
211 - GOLF COURSE FUND				
Personal services	148,000			148,000
All other	119,000			119,000
211 - GOLF COURSE FUND Total	267,000			267,000
290 - OPIOID SETTLEMENT FUND				
All other	18,198			18,198
290 - OPIOID SETTLEMENT FUND Total	18,198			18,198
298 - AMERICAN RESCUE ACT FUND				
All other	-			-
298 - AMERICAN RESCUE ACT FUND Total	-			-
301 - DEBT SERVICE FUND				
All other	-			-
301 - DEBT SERVICE FUND Total	-			-
401 - CAPITAL PROJECTS FUND				
All other	5,456,600			5,456,600
401 - CAPITAL PROJECTS FUND Total	5,456,600			5,456,600
601 - SEWER FUND				
Personal services	40,000			40,000
All other	3,308,000			3,308,000
601 - SEWER FUND Total	3,348,000			3,348,000

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Sandra J. Fink, Clerk of Council

803 - POLICE PENSION FUND			
All other	121,200		121,200
<b>803 - POLICE PENSION FUND Total</b>	<b>121,200</b>		<b>121,200</b>
804 - FIREMAN'S PENSION FUND			
All other	121,200		121,200
<b>804 - FIREMAN'S PENSION FUND Total</b>	<b>121,200</b>		<b>121,200</b>
805 - FIRE/CITY HALL TRUST			
All other	2,000		2,000
<b>805 - FIRE/CITY HALL TRUST Total</b>	<b>2,000</b>		<b>2,000</b>
806 - DEPOSIT FUND			
All other	250,000		250,000
<b>806 - DEPOSIT FUND Total</b>	<b>250,000</b>		<b>250,000</b>
809 - LAW ENFORCEMENT TRUST FUND			
All other	40,000		40,000
<b>809 - LAW ENFORCEMENT TRUST FUND Total</b>	<b>40,000</b>		<b>40,000</b>
<b>Grand Total</b>	<b>20,664,519</b>	<b>10,000</b>	<b>20,674,519</b>

**SUMMARY**

General Fund	Original Budget	Revised Budget	Adjustments	Adjusted Budget
Personal services	\$ 2,562,139			\$ 2,562,139
All other	\$ 14,990,364		\$ 10,000	\$ 15,000,364
<b>Grand Total</b>	<b>\$ 17,552,503</b>		<b>\$ 10,000</b>	<b>\$ 17,562,503</b>

Other Funds	Original Budget	Revised Budget	Adjustments	Adjusted Budget
Personal services	\$ 7,926,441		\$ 10,000	\$ 7,936,441
All other	\$ 12,738,078			\$ 12,738,078
<b>Grand Total</b>	<b>\$ 20,664,519</b>		<b>\$ 10,000</b>	<b>\$ 20,674,519</b>

All funds	Original Budget	Revised Budget	Adjustments	Adjusted Budget
Personal services	\$ 10,488,580		\$ 10,000	\$ 10,498,580
All other	\$ 27,728,442		\$ 10,000	\$ 27,738,442
<b>Grand Total</b>	<b>\$ 38,217,022</b>		<b>\$ 20,000</b>	<b>\$ 38,237,022</b>

**SECTION 3.** That the Director of Finance be and is hereby authorized to draw her warrants for payment from any of the foregoing appropriations upon receiving proper certificates and/or vouchers therefor, as provided by the Charter of the City of Wickliffe, Ohio. No warrant shall be drawn or paid for salaries or wages except when employed by authority of or in accordance with the law or ordinance. Provided, further, that the appropriations for contingencies can only be expended upon the approval of two-thirds (2/3) of the Council for items of expense constituting a legal and valid obligation of the City of Wickliffe for the purpose other than those covered by specific appropriations herein made.

**SECTION 4.** That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code. The effective date of this Ordinance shall be June 23, 2025 or the earliest date allowed by the Ohio Revised Code, whichever is earlier.

**SECTION 5.** That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of said city, and for the further reason that the said appropriation of funds is necessary for the usual daily operation of various municipal departments; wherefore, this ordinance provided it receives an affirmative vote of two-thirds (2/3) of the members elected to Council, shall take effect immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: June 23rd, 2025

Attest: Sandra J. Fink

Clerk of Council

Submitted to the Mayor for approval on

June 23rd, 2025

First reading Suspended

Second reading Suspended

Third reading June 23rd, 2025

Edwin A. Hause  
Council President – Presiding Officer

Approved: June 23rd, 2024

Mayor

Edwin A. Hause  
Passed June 23rd, 2025  
Yes 7 No 0

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Sandra J. Fink Clerk of Council